

TABLE OF CONTENTS

ROLL CALL	Page 2
PUBLIC HEARING PRESENTATION	Page 2
PUBLIC QUESTION AND ANSWER	Page 2
ADOPTION OF THE 2021-2022 BUDGET	Page 2

The public hearing meeting of the East Greenwich Township Board of Education was held on the above date, duly advertised in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-8(d). Notice of this meeting was posted in the East Greenwich Township Municipal Building, each school in the district and advertised in the South Jersey Times and Courier Post. The virtual meeting was called to order at 7:17 p.m. by President Jones. Following the flag salute, a moment of silent reflection was observed.

ROLL CALL:

Roll call was taken with the following members present: Fay, Hicks, Jones, McGravey, O'Brien, and Schonewise. Member Licciardello arrives at 7:25 p.m. Absent: Nevius. Also present were the Superintendent, the Business Administrator, and 15 members of the public.

PUBLIC HEARING OF THE PROPOSED 2021-2022 ANNUAL SCHOOL BUDGET

The proposed 2021-2022 annual school budget was presented, discussed, and questions were addressed from the Board and the public regarding the presentation. **(Attachment – 1)**

Member Licciardello arrives at 7:25 p.m.

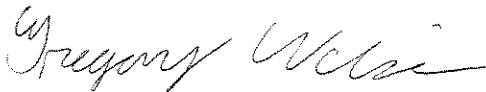
On motion by Jones, second by Schonewise, carried by unanimous roll call vote, the Board approved the 2021-2022 Annual School Budget as follows:

RESOLVED, that there should be raised for the General Fund \$13,072,869 for the ensuing school year, 2021-2022.

ROLL CALL VOTE:	Yea – 7	Nay – 0	Absent – 1
<u>Y</u> Christopher Fay	<u>Y</u> Lisa Licciardello		<u>Y</u> Jodie O'Brien
<u>Y</u> Kelly Hicks	<u>Y</u> Lyn McGravey		<u>Y</u> Mark Schonewise
<u>Y</u> Todd Jones	<u>A</u> Jennifer Nevius		

ADJOURNMENT:

There being no further business, on motion by Schonewise, second by Hicks, and carried by unanimous voice vote, the meeting was adjourned at 7:35 p.m.



Gregory Wilson
School Business Administrator/Board Secretary

PUBLIC NOTICE
Gloucester - East Greenwich Township

Notice is hereby given to the legal voters of the East Greenwich Township School District, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held virtually by the East Greenwich Township Board of Education, on Wednesday, April 28, 2021 at 7:15 p.m. for the purpose of conducting a public hearing on the following budget for the 2021-2022 school year. Please visit the school district's website at www.eastgreenwich.k12.nj.us for information on how to access the meeting virtually or by phone.

Gloucester - East Greenwich Twp Advertised Enrollments			
Enrollment Categories	October 15, 2019 Actual	October 15, 2020 Actual	October 15, 2021 Estimated
Pupils On Roll Regular Full-Time	1,141	1,132	1,165
Pupils On Roll - Special Full-Time	170	161	136
Subtotal - Pupils On Roll	1,311	1,293	1,301
Private School Placements	1	1	0
Pupils Sent to Other Districts - Reg Prog	1	0	0
Pupils Sent to Other Distis - Spec Ed Prog	6	6	9
Pupils Received	2	2	3

Gloucester - East Greenwich Twp Advertised Revenues				
Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Operating Budget:				
Local Tax Levy	10-1210	13,072,869	13,072,869	13,072,869
Total Tuition	10-1300	56,845	10,198	11,305
Unrestricted Miscellaneous Revenues	10-1XXX	0	16,000	16,000
Interest Earned On Current Expense	10-1XXX	215	1	1
Emergency Reserve				
Interest Earned on Maintenance Reserve	10-1XXX	1,404	1	1
Interest Earned on Capital Reserve Funds	10-1XXX	456	1	1
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	56,307	0	0
Total Revenues from Local Sources		13,188,096	13,099,070	13,100,177

Revenues from State Sources:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Categorical Transportation Aid	10-3121	593,363	593,363	593,363
Extraordinary Aid	10-3131	12,414	0	0
Categorical Special Education Aid	10-3132	1,082,596	1,082,596	1,082,596
Equalization Aid	10-3176	2,718,489	2,955,769	4,283,150
Categorical Security Aid	10-3177	106,343	106,343	106,343
Total Revenues from State Sources		4,513,205	4,738,071	6,065,452

Revenues from Federal Sources:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Medicaid Reimbursement	10-4200	0	23,799	22,692
Total Revenues from Federal Sources		0	23,799	22,692

Budgeted Fund Balance-Operating Budget				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Transfers from Other Funds	10-5200	82	0	0
Other Financing Sources	10-5XXX	1,500	0	0
Actual Revenues (Over)/Under Expenditures		-132,035	0	0
Total Operating Budget		17,570,848	19,183,454	20,584,539

Grants and Entitlements:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Student Activity Fund Revenue	20-1760	0	0	125,000
Total Revenues from Local Sources	20-1XXX	0	0	125,000

Revenues from Federal Sources:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Title I	20-4411-4416	70,870	71,182	60,505
Title II	20-4451-4455	7,768	12,892	10,958
I.D.E.A. Part B (Handicapped)	20-4420-4429	223,552	239,605	203,664
Cares Act Education Stabilization Fund	20-4530	0	51,113	0
Coronavirus Relief Fund (Crf)	20-4532	0	44,557	0
Crrsa Act-Learning Acceleration Grant	20-4535	0	0	25,000
Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
Total Revenues from Federal Sources		302,190	419,349	345,127
Total Grants and Entitlements		302,190	419,349	470,127

Repayment of Debt:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Local Tax Levy	40-1210	1,502,072	1,574,406	1,579,456
Total Revenues from Local Sources		1,502,072	1,574,406	1,579,456
Total Local Repayment of Debt		1,502,072	1,574,406	1,579,456
Actual Revenues (Over)/Under Expenditures		83,391	0	0
Total Repayment of Debt		1,585,463	1,574,406	1,579,456
Total Revenues/Sources		19,458,501	21,177,209	22,634,122
Total Revenues/Sources Net of Transfers		19,458,501	21,177,209	22,634,122

Gloucester - East Greenwich Twp Advertised Appropriations				
Budget Category	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	6,045,684	6,256,877	6,437,514
Special Education-Instruction	11-2XX-100-XXX	1,726,618	1,851,058	1,938,291
Basic Skills/Remedial-Instruction	11-230-100-XXX	517,050	569,803	653,581
Community Services Programs/Operations	11-800-330-XXX	0	2,000	2,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	302,410	460,211	349,446
Undistributed Expenditures-Health Services	11-000-213-XXX	199,401	208,269	216,278
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	506,978	603,125	615,116
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	430,980	499,117	529,787
Undistributed Expenditures-Guidance	11-000-218-XXX	151,707	181,423	186,457
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	441,683	503,033	583,973
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	30,425	40,700	226,559
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	191,775	217,439	223,580
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	63,970	143,875	147,769
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	439,639	474,514	453,650
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	705,889	781,638	637,822
Undistributed Expenditures-Central Services	11-000-251-XXX	253,433	282,560	338,405
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	66,716	74,826	77,070
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-252-XXX	71,825	77,070	78,804
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,410,189	1,613,188	1,809,383

Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,097,123	1,249,962	1,292,264
Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,788,313	3,039,974	3,675,859
Undistributed Expenditures-Food Services	11-000-310-930	60,000	60,000	0
Total Undistributed Expenditures		9,145,740	10,436,098	11,365,152
Interest Earned on Maintenance Reserve	10-606	0	1	1
Interest Earned on Current Expense	10-607	0	1	1
Emergency Res				
Total General Current Expense		17,435,092	19,115,838	20,396,540

Capital Expenditures:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Equipment	12-XXX-XXX-730	40,633	20,000	20,000
Facilities Acquisition and Construction Services	12-000-400-XXX	95,123	47,615	147,615
Interest Deposit to Capital Reserve	10-604	0	1	1
Total Capital Outlay		135,756	67,616	167,616
Transfer of Funds to Charter Schools	10-000-100-56X	0	0	20,383
General Fund Grand Total		17,570,848	19,183,454	20,584,539

Special Grants and Entitlements:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Student Activity Fund	20-475-XXX-XXX	0	0	125,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	70,870	71,182	60,505
Title II	20-XXX-XXX-XXX	7,768	12,892	10,958
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,552	239,605	203,664
Cares Act Education Stabilization Fund	20-477-XXX-XXX	0	51,113	0
Coronavirus Relief Fund (Crf) Grant Program	20-479-XXX-XXX	0	44,557	0
Crrsa Act-Learning Acceleration Grant	20-484-xxx-xxx	0	0	25,000
Program				
Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
Total Federal Projects	20-XXX-XXX-XXX	302,190	419,349	345,127
Total Special Revenue Funds		302,190	419,349	470,127

Repayment of Debt:				
Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Total Regular Debt Service	40-701-510-XXX	1,585,463	1,574,406	1,579,456
Total Debt Service Funds		1,585,463	1,574,406	1,579,456
Total Expenditures/Appropriations		19,458,501	21,177,209	22,634,122
Total Expenditures Net of Transfers		19,458,501	21,177,209	22,634,122

Gloucester - East Greenwich Twp Advertised Recapitulation of Balances				
Budget Category	Audited Balance 06-30-2019	Audited Balance 06-30-2020	Estimated Balance 06-30-2021	Estimated Balance 06-30-2022
Unrestricted:				
--General Operating Budget	375,160	386,221	386,221	382,469
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	301,483	301,939	301,940	301,941
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	460,146	461,551	461,552	461,553
--Legal Reserve	2,588,179	2,714,980	1,392,466	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	70,533	70,748	70,749	70,750
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	83,391	0	0	0

Gloucester - East Greenwich Twp Advertised Per Pupil Cost Calculations					
Per Pupil Cost Calculations	2018-19 Actual	2019-20 Actual	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,830	\$12,186	\$13,454	\$13,443	\$14,416
Total Classroom Instruction	\$7,504	\$7,728	\$8,342	\$8,275	\$8,791
Classroom-Salaries and Benefits	\$7,105	\$7,233	\$7,821	\$7,776	\$8,269
Classroom-General Supplies and Textbooks	\$292	\$348	\$363	\$339	\$362
Classroom-Purchased Services	\$107	\$147	\$158	\$160	\$161
Total Support Services	\$1,781	\$1,848	\$2,197	\$2,212	\$2,574
Support Services-Salaries and Benefits	\$1,474	\$1,597	\$1,756	\$1,782	\$2,125
Total Administrative Costs	\$1,328	\$1,339	\$1,504	\$1,463	\$1,417
Administration Salaries and Benefits	\$1,134	\$1,119	\$1,248	\$1,202	\$1,149
Total Operations and Maintenance of Plant Operations and Maintenance-Salaries and Benefits	\$1,198	\$1,197	\$1,387	\$1,386	\$1,569
Board Contribution to Food Services	\$0	\$46	\$0	\$46	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$29	\$31	\$15	\$15	\$15
Legal Costs	\$57	\$89	\$61	\$58	\$59
Employee Benefits as a Percentage of salaries*	25.75%	24.61%	26.94%	25.07%	28.84%

*Does not include pension and social security paid by the State on-behalf of the district.
** Federal and State funds in the blended resource school-based budget.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Gloucester - East Greenwich Twp Capital Projects				
Description/Activity	Project Number	Dollar Amount	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Building of a Pole Barn	eg1	\$100,000	N	N

The complete budget will be on file and open to examination at the Samuel Mickle School building, 559 Kings Highway, Mickleton, NJ, Gloucester County New Jersey between the hours of 8:30 am and 4:00 pm Monday through Friday, excluding holidays.