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The budget hearing/regular session meeting of the East Greenwich Township Board of Education was held on the above date, duly advertised in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-8(d). Notice of this meeting was posted in the East Greenwich Township Municipal Building, each school in the district and advertised in the South Jersey Times and Courier Post. The virtual meeting was called to order at 7:15 p.m. by President Jones. Following the flag salute, a moment of silent reflection was observed.

ROLL CALL:

Roll call was taken with the following members present: Back, Fay, Hicks, Jones, Licciardello, McGravey, Nevius, Schonewise, and Skowronski. Absent: None. Also present were the Superintendent, the Business Administrator, and twelve (12) members of the public.

BUDGET HEARING:

PRESENTATION OF PROPOSED 2020-2021 ANNUAL SCHOOL BUDGET

The proposed 2020-2021 annual school budget was presented, discussed, and questions were addressed from the Board and the public regarding the presentation. **(Attachment – 1)**

ADOPTION OF 2020-2021 BUDGET

Member Fay makes a motion to increase the local tax levy by 2%. No second motion.

On motion by Schonewise, second by Nevius, and carried by majority roll call vote, the Board approved the 2020-2021 Annual School Budget as follows:

RESOLVED, that there should be raised for the General Fund \$13,072,869 for the ensuing school year, 2020-2021.

ROLL CALL VOTE: Yea – 7 Nay – 2 Absent – 0

<u>Y</u> Timothy Back	<u>Y</u> Todd Jones	<u>Y</u> Jennifer Nevius
<u>N</u> Christopher Fay	<u>Y</u> Lisa Licciardello	<u>Y</u> Mark Schonewise
<u>Y</u> Kelly Hicks	<u>Y</u> Lyn McGravey	<u>N</u> Mike Skowronski

REGULAR SESSION:

PUBLIC COMMENT:

- A member of the public commented on school bus safety.

CORRESPONDENCE:

- Letter of request for an extended leave of absence from C.M., Classroom Teacher, referred to personnel.
- Letter of request for an extended leave of absence from K.L., Secretary, referred to personnel.

COMMITTEE REPORTS:

STRATEGIC/COMMUNITY AWARENESS:

- Member Schonewise discussed congratulatory lawn signs being provided to the 6th grade students.

PERSONNEL:

On motion by McGravey, second by Schonewise, and carried by unanimous voice vote, the Board approved the following:

- The request for an extended leave of absence from Cindy Morales, Classroom Teacher, effective April 27, 2020 until released from doctor's care, approximately May 26, 2020, covered under FMLA.
- The request for an extended leave of absence from Kelly Lord, Child Study Team Secretary, effective April 17, 2020 returning April 27, 2020, covered under FMLA.

OLD BUSINESS:

- No report.

NEW BUSINESS:

- The Board President thanked the teaching staff for their hard work and effort during remote learning and the Home & School Association for their efforts with the tribute video.
- The Superintendent updated the Board on new Covid-19 guidance provided by the State of New Jersey.
- The May 20, 2020 Board of Education meeting is being moved to May 13, 2020.

ADJOURNMENT:

There being no further business, on motion by Schonewise, second by Nevius, and carried by unanimous voice vote, the meeting was adjourned at 8:07 p.m.



Gregory Wilson
School Business Administrator/Board Secretary

**East Greenwich Township School District
2020-2021 Advertised Budget**

Revenues

	2019-20	2020-21	Increase
Surplus	1,265,665.00	1,322,514	56,849
Local	13,072,869.00	13,072,869	-
Tuition	19,997.00	20,000	3
Misc Rev/Semi	20,003.00	30,000	9,997
State Aid	4,500,791.00	5,247,455	746,664
Grants	306,013.00	261,034	(44,979)
Local Debt Service	1,502,072.00	1,574,406	72,334
Debt Service Surplus	83,391.00	-	(83,391)
Local Grants	605.00	-	(605)
Total	20,771,406.00	21,528,278	756,872

Expenses

	Account	2019-20	2020-21	Increase
Regular Programs Instruction	11-1XX-100-XXX	6,144,633	6,296,878	152,245
Special Education Instruction	11-2XX-100-XXX	1,894,722	1,913,050	18,328
Basic Skills Instruction	11-230-100-XXX	512,790	569,804	57,014
Community Services	11-800-330-XXX	2,000	2,000	-
Tuition	11-000-100-XXX	395,017	546,796	151,779
Health Services	11-000-213-XXX	201,188	208,269	7,081
Speech, OT, PT, & Related Services	11-000-216-XXX	566,046	603,125	37,079
Extraordinary Services	11-000-217-XXX	518,252	521,178	2,926
Guidance	11-000-218-XXX	180,071	181,423	1,352
CST	11-000-219-XXX	468,836	480,972	12,136
Improvement of Instruction	11-000-221-XXX	45,700	40,700	(5,000)
Media Services	11-000-222-XXX	211,875	217,439	5,564
Staff Training	11-000-213-XXX	74,000	143,875	69,875
General Administration	11-000-230-XXX	440,892	437,514	(3,378)
School Administration	11-000-240-XXX	824,873	781,638	(43,235)
Central Services	11-000-251-XXX	304,565	332,560	27,995
Information Technology Administration	11-000-252-XXX	74,826	77,070	2,244
Operation & Maintenance Services	11-000-26X-XXX	1,563,418	1,631,076	67,658
Student Transportation Services	11-000-270-XXX	1,204,891	1,249,962	45,071
Employee Benefits	11-XXX-XXX-2XX	3,088,115	3,239,894	151,779
Capital Expenditures				
Equipment	12-XXX-XXX-730	115,000	170,000	55,000
SDA Debt Assessment	12-000-400-XXX	47,615	47,615	-
Grants	20-XXX-XXX-XXX	306,618	261,034	(45,584)
Repayment of Debt	40-701-510-XXX	1,585,463	1,574,406	(11,057)
Total		20,771,406	21,528,278	756,871