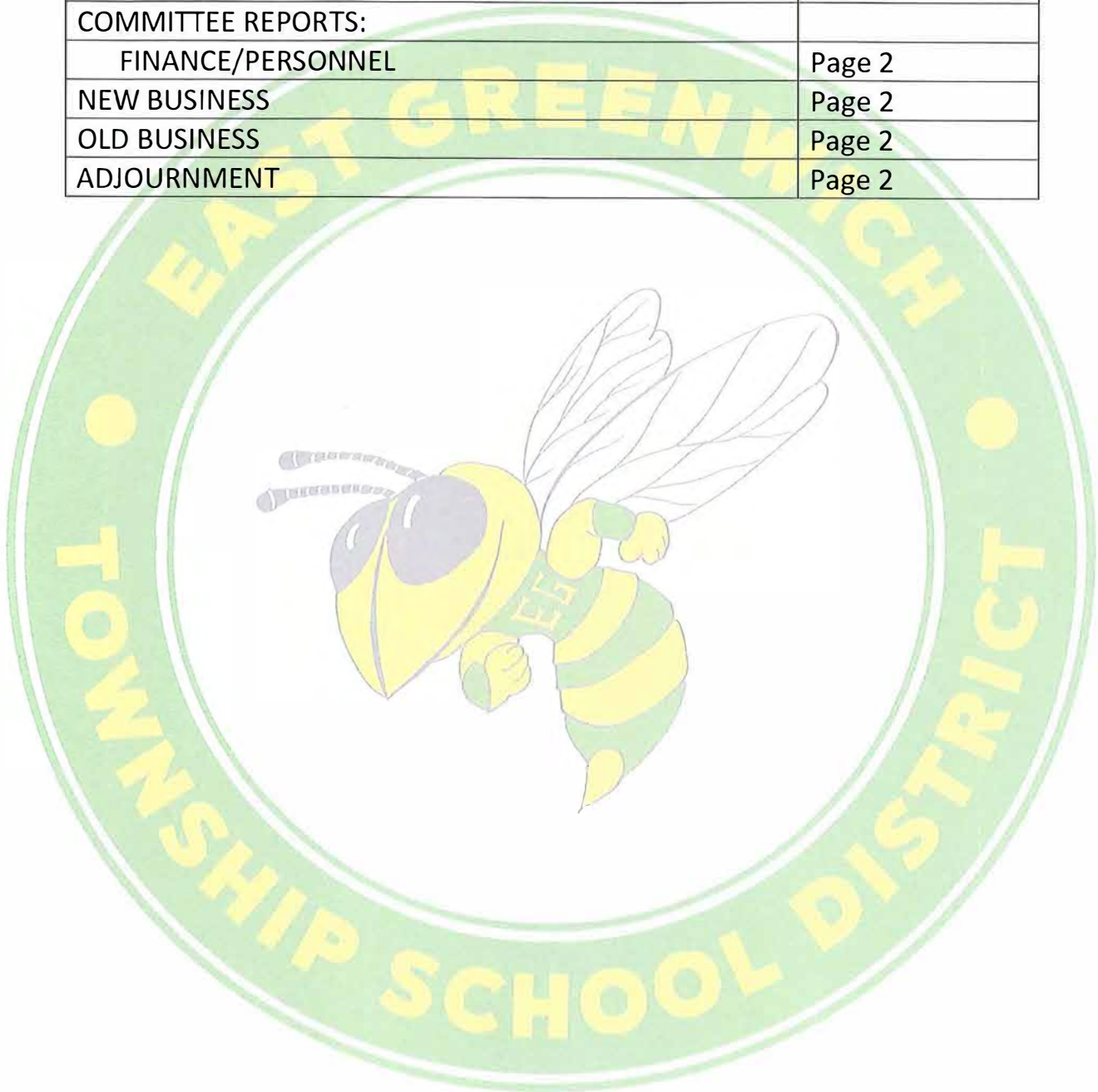




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The regular session meeting of the East Greenwich Township Board of Education was held on the above date, duly advertised in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-8(d). Notice of this meeting was posted in the East Greenwich Township Municipal Building, each school in the district and advertised in the South Jersey Times and Courier Post. The meeting was called to order at 7:00 p.m. by President Schonewise. Following the flag salute, a moment of silent reflection was observed.

ROLL CALL:

Roll call was taken with the following members present: Acharya, Becker, Black, Christian, Flynn, O'Brien, and Schonewise. Absent: None. Member Starks arrives at 7:27 p.m. Also present were the Superintendent, the Business Administrator, and zero (0) members of the public.

PUBLIC COMMENT:

No public comments were shared.

COMMITTEE REPORTS:

FINANCE/PERSONNEL:

Member Starks arrives at 7:27 p.m.

The School Business Administrator reviewed the proposed 2025-2026 school year budget with the Board and answered questions regarding the proposed budget. (Attachment)

NEW BUSINESS:

No report.

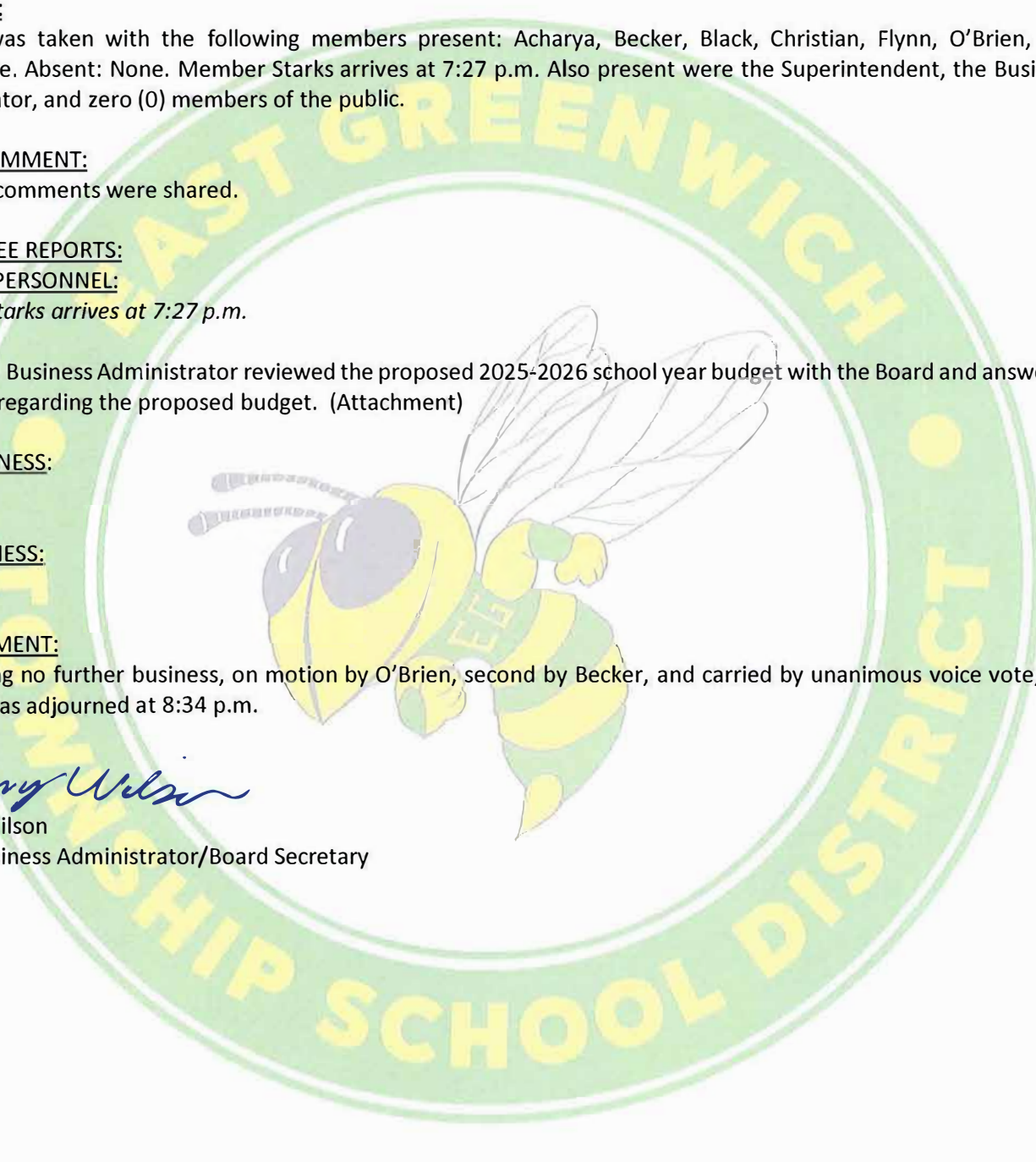
OLD BUSINESS:

No report.

ADJOURNMENT:

There being no further business, on motion by O'Brien, second by Becker, and carried by unanimous voice vote, the meeting was adjourned at 8:34 p.m.

Gregory Wilson
School Business Administrator/Board Secretary



East Greenwich Township School District
2025-2026 Advertised Budget

Revenues

	2024-2025	2025-2026	Increase
Surplus	1,139,733	1,523,229	383,496
Local	14,665,477	15,291,104	625,627
Semi	23,663	3,901	(19,762)
Interest/Misc	40,000	40,000	-
Stabilization Aid	312,549		(312,549)
State Aid	6,770,313	6,567,205	(203,108)
Grants	364,981	260,059	(104,922)
Local Debt Service	1,150,338	1,140,813	(9,525)
Student Activity	125,000	125,000	-
Prior Year Carryover	19,998		(19,998)
Preschool Local Share	105,917	219,394	113,477
Preschool Aid	847,336	1,661,126	813,790
Total	25,565,305	26,831,830	1,266,526

Expenses

	Account	2024-2025	2025-2026	Increase
Regular Programs Instruction	11-1XX-100-XXX	6,274,838	6,459,990	185,152
Special Education Instruction	11-2XX-100-XXX	2,044,581	1,927,406	(117,175)
Basic Skills Instruction	11-230-100-XXX	863,801	802,002	(61,799)
Community Services	11-800-330-XXX	2,000	2,000	-
Tuition	11-000-100-XXX	981,229	903,935	(77,294)
Health Services	11-000-213-XXX	239,492	223,317	(16,175)
Speech, OT, PT, & Related Services	11-000-216-XXX	656,282	664,333	8,051
Extraordinary Services	11-000-217-XXX	542,900	528,816	(14,084)
Guidance	11-000-218-XXX	291,831	300,003	8,172
CST	11-000-219-XXX	669,941	614,605	(55,336)
Improvement of Instruction	11-000-221-XXX	250,813	195,343	(55,470)
Media Services	11-000-222-XXX	242,737	250,011	7,274
Staff Training	11-000-213-XXX	143,612	153,227	9,615
General Administration	11-000-230-XXX	583,961	538,060	(45,901)
School Administration	11-000-240-XXX	628,988	619,506	(9,483)
Central Services	11-000-251-XXX	330,078	341,917	11,839
Information Technology Administration	11-000-252-XXX	82,564	85,454	2,890
Operation & Maintenance Services	11-000-26X-XXX	2,099,216	2,194,815	95,599
Student Transportation Services	11-000-270-XXX	1,950,492	1,997,284	46,792
Employee Benefits	11-XXX-XXX-2XX	4,002,762	4,415,801	413,039
Capital Expenditures				
Equipment	12-XXX-26X-730	41,240	110,000	68,760
Construction Services	12-XXX-4XX-730	760	50,000	49,240
SDA Debt Assessment	12-000-400-XXX	47,615	47,615	-
Preschool	20-218-XXX-XXX	953,253	1,880,520	927,267
Grants	20-XXX-XXX-XXX	489,981	385,059	(104,922)
Repayment of Debt	40-701-510-XXX	1,150,338	1,140,813	(9,526)
Total		25,565,305	26,831,830	1,266,525